



LACTOSE (INDIA) LIMITED

CIN : L15201GJ1991PLC015186

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Regd. Off. , Village Poicha (Rania), Savli, Dist Vadodara, Gujarat - 391 780. website :- www.lactoseindia.com

Email ID: lactose@vsnl.com, Telephone/ Fax No : 02667-244308

Statement of Unaudited Financial Results for the quarter ended 30th June, 2019

Particulars	Quarter Ended			Year Ended
	30-Jun-19	31-Mar-19	30-Jun-18	31-Mar-19
	Unaudited	Audited (Refer Note 4)	Unaudited	Audited
1 Income				
Revenue from operations	977.16	921.45	1,109.51	4,060.84
Other Income	1.97	11.30	11.55	42.46
Total income	979.13	932.75	1121.06	4103.30
2 Expenses				
(a) Cost of materials consumed	111.66	123.31	205.12	559.67
(b) Purchase of Stock in Trade	5.42	9.45	-	210.46
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	45.72	8.35	48.36	0.55
(d) Employees benefits expenses	309.99	289.95	321.16	1,235.46
(e) Finance Costs	132.58	129.29	131.14	535.35
(f) Depreciation and amortization expenses	90.95	90.43	89.97	360.37
(g) Other expenses	265.32	249.11	289.14	1,094.00
Total Expenses	961.65	899.89	1,084.89	3,995.86
3 Profit/(Loss) before exceptional item and tax	17.48	32.86	36.18	107.44
Exceptional items				
Profit before tax	17.48	32.86	36.18	107.44
4 Tax Expense:				
Current Tax	3.46	4.28	-	20.73
MAT Credit (Entitlement)/Utilised	(3.46)	(4.28)	-	(20.73)
Deferred Tax Liability / (Assets)	4.75	8.21	(30.09)	35.43
5 Net Profit/(loss) after tax	12.73	24.64	66.26	72.02
6 Other Comprehensive Income				
Items That will not be reclassified into Profit or loss				
Remeasurements of Defined Benefits Plan (Net of Tax)	-	(1.28)	0.08	(1.20)
7 Total Comprehensive income for the period (5+6)	12.73	23.36	66.34	70.81
8 Paid-up equity share capital (Face Value of Rs. 10 each)	1,018.90	1,018.90	1,003.90	1,018.90
9 Other Equity	-	-	-	2,406.08
10 Earnings per share (of Rs. 10/- each) (not annualised)				
(a) Basic	0.12	0.24	0.66	0.71
(b) Diluted	0.12	0.24	0.66	0.71

Notes:





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Statement of Unaudited Financial Results for the quarter ended 30th June, 2019

- 1 The above Unaudited Financial Results of the Company for the quarter ended 30th June, 2019 have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meetings held on 14th August 2019
- 2 This Statement has been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (IND AS) & prescribed under section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable
- 3 Based on the guiding principles given in Ind-AS-108 Operating Segment, prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting principles accepted in India, the Company's primary business consists of "Pharmaceutical Products". As the Company's business falls within a single primary business segment, the disclosure requirements of Ind-AS-108 in this regard are not applicable.
- 4 In compliance with Regulation 33 of the Securities and Exchange Board of India ("SEBI") (Listing Obligations and Disclosure Requirements) Regulations, 2015, a limited review of financial results for the quarter ended 30 June, 2019 has been carried out by the Statutory Auditors. The figures for the corresponding quarter ended 30 June 2018 and for the quarter ended 31 March, 2019 as reported in these financial results have been approved by the Company's Board of Directors, but have not been subjected to review.
- 5 Comparative financial information have been regrouped and reclassified, wherever necessary, to correspond to the figures of the current quarter / year.

For and Behalf of the Board


Atul Maheshwari
Managing Director
DIN : 00255202



Place : Mumbai

Date : 14th August 2019





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Extracts of Unaudited Financial Results for the Quarter ended 30th June, 2019

Particulars	Quarter Ended			Year Ended
	30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31-03-2019 (Audited)
1 Total income from operations (net)	979.13	932.75	1,121.06	4,103.30
2 Net Profit / (Loss) for the period from ordinary activities (Before tax, Exceptional and /or Extraordinary items)	17.48	32.86	36.18	107.44
3 Net Profit / (Loss) for the period before tax (after Exceptional and /or Extraordinary items)	17.48	32.86	36.18	107.44
4 Net Profit / (Loss) for the period after tax (after Exceptional and /or Extraordinary items)	12.73	24.54	66.26	72.02
5 Total Comprehensive Income for the period [(comprising profit or (loss) for the period (after tax) and other Comprehensive income (after tax)]	12.73	23.36	66.34	70.81
6 Equity Share Capital (Face Value RS. 10/- per share)	1,018.90	1,018.90	1,003.90	1,018.90
7 Earnings per share (Before extraordinary items) (of Rs. 10/- each) (not annualised)				
(a) Basic	0.12	0.24	0.66	0.71
(b) Diluted	0.12	0.24	0.66	0.71
8 Earnings per share (After extraordinary items) (of Rs. 10/- each) (not annualised)				
(a) Basic	0.12	0.24	0.66	0.71
(b) Diluted	0.12	0.24	0.66	0.71

Notes :

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The above is an extract of the detailed format of Financial Results for the quarter ended on 30th June, 2019 filed with the stock exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulation, 2015. The full format of the Financial Result for the quarter ended on 30th June, 2019 is available on www.bseindia.com and www.lactoseindia.com.

Place : Mumbai
Date: 14th August 2019

For and Behalf of the Board

Atul Maheshwari
Atul Maheshwari
Managing Director
DIN : 00255202

